



## TRANSMISSION CORPORATION OF TELANGANA LIMITED

website:www.tstransco.in CIN No:U40102TG2014SGC094248

TSTRANSCO - IT.WING - Budget allocation to IT wing at Vidyut Soudha, Hyderabad towards Capital and R & M Works for the FY 2023-24- Administrative approval - Accorded.

T.O.O. Chief Engineer (IT)/Ms.No:1630

Dated :27.04.2023

Read the following:-

Ref: Note from Chief Engineer (IT), Dt:20.04.2023.

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The Chief Engineer(IT) has submitted Budgetary proposals for Capital Works and R&M Works related to IT wing for the FY 2023-24 towards Procurement of Desktop PCs, Procurement of storage base for TSTRANSCO HPE servers associated switches FC cables and accessories, Renewal of SAP Annual Technical Support Services (ATS) for TSTRANSCO for the calendar year 2024 for both old and New licenses. Obtaining Annual Maintenance Contract (AMC) support for HPE Servers, Storage, Switches and Tape Library, Annual bandwidth charges for providing BSNL VPNoBB(Virtual Private network over broadband) leased circuits for SAP ERP Network Connectivity at various substations, ATS for Sophos make UTM firewall at Vidyut Soudha and field offices for a period of 3years from June-2023 etc,.

After careful consideration of the above proposals, TSTRANSCO hereby accords administrative approval for allocation of Budget for Rs.8.92Crores i.e. Rs.4.286 Crores towards Capital Works and Rs.4.634 Crores towards R&M Works planned in for the FY 2023-24 for IT Wing.

The expenditure towards the IT related Works shall be met from the Budget allocated and shall be chargeable to A/c.No.10-900 (for Capital works) and 74-800(for R&M works) respectively. The Pay Officer/ TSTRANSCO/Vidyut Soudha is authorized to arrange payment of bills in respect of the proposed works.

These orders are issued with the concurrence of CMD/TSTRANSCO vide Regd.No.705, dated:21.04.2023.

The Chief Engineer (IT), is authorized to take up the maintenance of the following both Capital and R & M works as per the detailed allocations given below:

A. Capital Budget Proposals for FY 2023-24		
Sl. No.	Description of the items	Proposal Amount (Rs.in Lakhs)
(I)	Planned activities:	
1	Procurement of Network Switches in Vidyut Soudha Local Area Network	25
2	Availing Services from Service providers to get ISO 27001 Certification (Information Security Management System) required for TSTRANSCO VS_LAN, DataCentre, NOC.	50
3	Procurement of Storage base for TSTRANSCO HPE Servers, associated Switches, FC Cables and accessories	170
4	Procurement of 500 No.s Microsoft CALs (Client Access Licenses) and Windows Server CALs for Microsoft Exchange server for providing TSTRANSCO Official Mail Ids	60
5	Engaging one IT Professional from Center For Good Governance (CGG) for Designing Development and Maintenance of Software Applications in TSTRANSCO	10
6	Procurement of Desktop PCs	32
7	Procurement of Printers	3.6
8	Procurement of UPSs	0.5
9	Procurement of Scanners	0.5
10	Procurement of Laptops	7.5
11	Procurement of Color Printers	4
12	Procurement of Overhead Projector and its accessories for Main meeting Hall	12
13	Replacement of Battery set 12VX16NosX150AH for 10KVA UPS in NOC, Vidyut Soudha, Hyderabad	3.5
TOTAL		378.6
(II)	Unforeseen/Unplanned activities	
1	Miscellaneous	50
	Capital Budget Total(I+II)	428.6

B.R&M Budget Proposals for FY 2023-24		
Sl.No.	Description of the items	Proposal Amount (Rs.in Lakhs)
(I)	Planned activities:	
1	Revamping of Local Area Network in Vidyut Soudha	18
2	Providing of Internet Services to corporate Office/Vidyut Soudha, Khairatabad, Hyderabad TSTRANSCO.	6.3
3	Obtaining Comprehensive Annual Maintenance contract(AMC) for Computers, Printers, Laptops etc and Local Area Network (LAN) at Vidyut Soudha & ERP project Office, CTI, Erragadda, Hyderabad.	7.3
4	Providing Onsite Support Services for TSTRANSCO Data Centre Manning	15
5	Providing of 40 Mbps (1:1) Internet connectivity Service to TSTRANSCO Data Center	1.7
6	Obtaining Annual Maintenance Contract (AMC) support for HPE Servers, Storage, Switches and Tape Library	87
7	Obtaining Annual Maintenance Contract of IBMS (Integrated Building Management System) which includes UPS, BMS, Precision ACs & Electrical distribution panel) in Datacentre	6
8	Obtaining Annual Technical Support (ATS) Services for Data Protector Software	3.7
9	Renewal of SAP Annual Technical Services (ATS) for TSTRANSCO for the calendar year 2024 {both old and New licenses}	100
10	Awarding of AMC of Hardware & Software of servers, Desktops, Laptops and UPS and projectors & allied equipment at Vidyut Soudha.	7.5
11	Awarding of Annual Rate Contract for Reloading of printer toner cartridge	10
12	Procurement of Accessories, Spares and Consumables for Servers, Computers, Laptops, Projectors, Printer and UPS system etc... available in the TSTRANSCO, Vidyut Soudha	20
13	Insurance of Servers, Computers, Printers and allied equipment of TSTRANSCO in Vidyut Soudha.	1

14	Comprehensive Annual Maintenance Contract for 10 KVA, 3Ph RC-All Tech UPS available at Vidyut Soudha, TSTRANSCO, Hyderabad for the period from 01.05.2022 to 30.04.2025	0.36
15	Procurement & Renewal of Software Licenses for TSTRANSCO Website	1.5
16	Annual bandwidth charges for providing BSNL MPLS(Multiprotocol label switching) VPN(Virtual private network) leased circuits for SAP ERP Network connectivity at various substations and field offices, 4 Mbps Point-to-Point leased line and 30 Mbps Internet leased line to SAP Project office, CTI, Erragadda	25.09
17	Annual bandwidth charges for providing BSNL VPNoBB(Virtual Private network over broadband) leased circuits for SAP ERP Network Connectivity at various substations.	32.78
18	Annual maintenance contract(AMC) for BSNL RF(Radio frequency)based leased circuits at various substations and field offices	14.06
19	ATS for Sophos make UTM firewall at Vidyut Soudha and field offices for a period of 3years from June-2023	19.91
20	New BSNL leased circuits	69.26
	Total Amount	446.46
(II)	Unforeseen/Unplanned activities	
1	Miscellaneous	17
	TOTAL (I + II)	463.46
Grand Total Amount for Capital and R&M Budget (A+B)(Rs)		892.06 Lakhs
Or say Grand Total Amount (Rs)		8.92Crores

(By order and in the name of Transmission Corporation of Telangana Limited)

SD/-  
CHAIRMAN & MANAGING DIRECTOR  
TSTRANSCO

To  
The Chief Engineer (IT)/TSTRANSCO/Vidyut Soudha.

Copy Communicated to:

The FA&CCA(Accounts & CFO)/TSTRANSCO /Vidyut Soudha /Hyd.

The Pay Officer/TSTRANSCO/Vidyut Soudha /Hyd.

The PS to Chairman & Managing Director/TSTRANSCO/Vidyut Soudha /Hyd

The PS to JMD/(Finance,Comml.&HRD)/Vidyut Soudha /Hyd

The Divisional Engineer/T to Director/Transmission/Vidyut Soudha /Hyd.

The PO to Director/Grid Operation/Vidyut Soudha /Hyd.  
The ADE/T to Director/LIS/Vidyut Soudha /Hyd.  
The Divisional Engineer/T to Director/Projects/Vidyut Soudha /Hyd.  
The Divisional Engineer/IT-2/Vidyut Soudha /Hyd.  
The Divisional Engineer/SAP-2/Vidyut Soudha/Hyd  
The Divisional Engineer/Telecom/ERP/Vidyut Soudha /Hyd.

//Forwarded by Order//



Assistant Divisional Engineer-4  
Information Technology

