



TRANSMISSION CORPORATION OF TELANGANA LIMITED

Website: www.tstransco.in CIN No:U40102TG2014SGC094248

TSTRANSCO - I.T.WING – Budget provision to I.T. Wing at Vidyut Soudha, Hyderabad towards R & M Works for the FY 2019-20 – Administrative approval - Accorded.

T.O.O. Chief Engineer (IT)/Ms.No.340

Dt :- 01.04.2019

Read the following:-

Ref: (1) Note from Chief Engineer (IT), dt. 26.03.2019

(2) T.O.O.Chief Engineer (IT&QC)/Ms.No.69, Dt. 02.04.2018

The Chief Engineer(IT) has submitted Budgetary proposals for R&M Works in respect of I.T. Wing & Telecom wing for FY 2019-20 for dedicated internet services with a bandwidth of 20 Mbps with Static IPs, internet leased line for data centre, Strengthening of IT security by conducting 3rd party audit, Awarding AMC support for Data protector software, Reloading/Recycling of Printer Toner Cartridges and AMC of Desktop and its peripherals, Renovation of TSTRANSCO LAN at Vidyut Soudha etc...

After careful consideration of the above proposals, TSTRANSCO hereby accords administrative approval for allocation of Budget i.e. Rs. 5.25 Crores towards R&M Works.

The proposed budget against Capital cash grants for Rs.8.44 Crores for the FY 2019-20 can be utilized from the available unused balance budget of Rs.16.15 Crores which was sanctioned against T.O.O. Chief Engineer(IT&QC)/Ms.No.69,dt.02.04.2018 for the FY 2018-19.

The expenditure towards the I.T. Works shall be met from the Budget allocated and shall be chargeable to A/c.No.10-900 (for Capital works) and 74-800 (for R & M works) respectively. The Pay Officer /TSTRANSCO / Vidyut Soudha is authorized to arrange payment of bills in respect of the aforesaid works.

These orders are issued with the concurrence of JMD (Finance, Comml & HRD) vide Regd.No. 1389, dated.26.03.2019

The Chief Engineer (IT) is authorized to take up the maintenance of aforesaid works as per the detailed allocation given below:

A. R&M Budget Proposals for FY 2019-20		
Sl.No.	Description of the Items proposed under R&M budget during 2019-20	R&M cash budget proposed for the year 2019-20 (in Lakhs)
(I)	Planned Works:	
1	Providing dedicated internet services with a bandwidth of 20 Mbps with Static IPs.	9.00
2	Procurement of Cat 6 Cable, RJ 45 Jacks, Patch Cards, I/O boxes, OFC Cable and Accessories, Patch/Jack Panels, Cable Tester, other Static Components of LAN, Network Switches, Routers, Wireless Routers and other accessories	2.00
3	Engaging of 2 software professionals for designing, development & maintenance of software Applications for TSTRANSCO	17.00
4	Providing of ON Site Support Services for TSTRANSCO Data Center	13.00
5	Providing Annual Support to Cyberoam (Internet Firewall)	2.00
6	Awarding of Annual Maintenance Contract of TSTRANSCO LAN in Vidyut Soudha	6.00
7	Strengthening of IT security by conducting 3rd party audit etc.,	10.00
8	Providing of Internet leased line for Data Center	3.00
9	Renovation of TSTRANSCO LAN at Vidyuth Soudha	20.00
10	Awarding of Annual Maintenance Contract(AMC) Support for Superdome & windows servers, SAN storage, Tape library, switches directly from Original Equipment Manufacturer (OEM) i.e.M/s.HPE (Hewlett Packard Enterprise)	120.00
11	Awarding of Annual Maintenance Contract of Data Centre which includes UPS, BMS (consists of Rodent repellent protection,Water Leakage detection) ,Precision ACs & Electrical distribution panel) in Datacentre	6.00
12	Awarding of Annual Maintenance Contract Support for Data Protector software directly from Original Equipment Manufacturer (OEM)	15.00

13	Awarding of AMC of Hardware & Software of servers, Desktops, Laptops and UPS and projectors & allied equipment at Vidyut Soudha.	6.4
14	Awarding of Annual Rate Contract for Reloading of printer toner cartridge	1.6
15	Procurement of Accessories, Spares and Consumables for Servers, Computers, Laptops, Projectors, Printer and UPS system etc... available in the TSTRANSCO, Vidyut Soudha	23.00
16	Insurance of Servers, Computers, Printers and allied equipment of TSTRANSCO in Vidyut Soudha.	0.42
17	Payment towards SAP maintenance software for Existing User licenses (1000 users) Annual Technical Support Services for calendar year 2020	69.3
18	Payment towards SAP maintenance software for Additional Licenses Annual Technical Support Services for calendar year 2020 (to be Procured)	25.00
19	Leased Lines Recurring bills for SAP Phase-I Network	108.00
20	Internet Leased Lines at SAP Project Office	6.28
(II)	Unplanned & Contingency Works	
1	Miscellaneous	62.00
R&M Budget Total(I+II)		525.00
Or say (Rs.)		5.25 Crores
(Rupees Five Crores Twenty Five Lakhs Only)		

(By order and in the name of Transmission Corporation of Telangana Limited)

Sd/-

CHAIRMAN & MANAGING DIRECTOR
TSTRANSCO

To

The Chief Engineer (IT) /TSTRANSCO/Vidyut Soudha.

Copy Communicated to:

The FA&CCA (Accounts)/ TSTRANSCO /Vidyut Soudha /Hyd.

The Pay Officer/TSTRANSCO/Vidyut Soudha /Hyd.

The PS to Chairman & Managing Director/TSTRANSCO/Vidyut Soudha /Hyd

The PS to JMD/(Finance,Comm&HRD) / Vidyut Soudha /Hyd
The Divisional Engineer/ERP/Vidyut Soudha/Hyd.
The Divisional Engineer/IT/ Vidyut Soudha /Hyd.
The Divisional Engineer/SAP-2/ Vidyut Soudha /Hyd
The Divisional Engineer/Telecom/ERP/ Vidyut Soudha /Hyd.