



## **TRANSMISSION CORPORATION OF TELANGANA LIMITED**

Website: [www.tstransco.in](http://www.tstransco.in) CIN No:U40102TG2014SGC094248

TSTRANSCO - IT.WING – Budget allocation to IT Department at Vidyut Soudha, Hyderabad towards Capital and R & M Works for the FY 2020-21 – Administrative approval - Accorded.

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T.O.O.Chief Engineer (IT)/Ms.No.773

Dt : 02.06.2020

Read the following:-

Ref: Note from Chief Engineer (IT), Dt: 20.05.2020

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The Chief Engineer(IT) has submitted Budgetary proposals for Capital Works and R&M Works in respect of IT Department for the FY 2020-21 towards procurement of various IT equipment and other associated equipment, Procurement of Additional SAP Pay Roll Licenses (for Artisans), Procurement of MS Office Software, Windows 10 Operating System software etc., Procurement of Web Application Firewalls, Gateway Security Device, Switches, Servers, Software's etc for Local Area Network in Vidyut Soudha, Onsite support services for TSTRANSCO Data centre, Reloading/Recycling of Printer Toner Cartridges and AMC of Desktop and its peripherals etc.,

After careful consideration of the above proposals, TSTRANSCO hereby accords administrative approval for allocation of Budget for Rs.5.91 Crores i.e. Rs.1.43 Crores towards Capital Works and Rs.4.48 Crores towards R&M Works planned in for the FY 2020-21 for IT Department.

The expenditure towards the IT related Works shall be met from the Budget allocated and shall be chargeable to A/c.No.10-900 (for Capital works) and 74-800(for R&M works) respectively. The Pay Officer/ TSTRANSCO/Vidyut Soudha is authorized to arrange payment of bills in respect of the proposed works.

These orders are issued with the concurrence of JMD (Finance, Comml & HRD) vide Regd.No. 2014 , dated. 21.05.2020.

The Chief Engineer (IT), is authorized to take up the maintenance of the following works as per the detailed allocations given below:

<b>A. Capital Budget Proposals for FY 2020-21</b>		
Sl.No.	Description of the Items	Proposed Capital Budget (in Lakhs)
<b>(I)</b>	<b>Planned activities:</b>	
1	Procurement of Web application Firewalls, Gateway Security Device, Switches, servers, Software's etc for Local Area Network in Vidyut soudha.	30.00
2	Procurement of Desktop PCs	50.00
3	Procurement of Printers, UPS, Scanners, Laptops	5.00
4	Procurement of Color Printers	2.00
5	Procurement of MS Office Software, Windows 10 Operating System software	18.00
6	Procurement of Overhead Projector and its accessories for Main meeting Hall	1.00
7	Procurement of additional SAP Pay roll Licenses (for Artisans) [9 Blocks]	7.01
8	Procurement of Tape Cartridges	1.00
9	Procurement of additional SAP E-invoicing Licenses	21.18
<b>(II)</b>	<b>Unforeseen /Unplanned activities</b>	
1	Miscellaneous	7.81
	Capital Budget Total(I+II)	
	or say(Rs.)	143.00
<b>B. R&amp;M Budget Proposals for FY 2020-21</b>		
Sl.No.	Description of the Items	Proposed R&M Budget (in Lakhs)
<b>(I)</b>	<b>Planned activities:</b>	
1	Providing dedicated internet services for vidyut soudha	6.62

2	Procurement of Cat 6 Cable, RJ 45 Jacks, Patch Cards, I/O boxes, OFC Cable and Accessories, Patch/Jack Panels, Cable Tester, other Static Components of LAN, Network Switches, Routers, Wireless Routers and other accessories	5
3	Engaging of 2 software professionals for designing, development & maintenance of software Applications for TSTRANSCO	15.15
4	Providing of ON Site Support Services for TSTRANSCO Data Center	12
5	Awarding of Annual Technical Support for Fortimail Security Device	4
6	Awarding of Annual Maintenance Contract of TSTRANSCO LAN in Vidyut Soudha	6
7	Strengthening of IT security by conducting 3rd party audit etc.,	3
8	Obtaining Internet leased line for Data Center	3
9	Providing of Annual Maintenance Contract (AMC) Support for Superdome & windows servers, SAN storage, Tape library, switches directly from Original Equipment Manufacturer (OEM) ie. M/s. HPE(Hewlett Packard Enterprise)	87
10	Providing of Annual Maintenance Contract of Data center which includes UPS,BMS (Consists of Rodent Repellent protection, water leakage detection, precision A/Cs and electrical distribution panel) in Data centre	5
11	Awarding of Annual Maintenance Contract Support for Data Protector software directly from Original Equipment Manager(OEM).	4
12	procurement of Antivirus software Licences for installing in Desktop/Servers	30
13	Awarding of Annual Maintenance of Hardware & Software of servers, Desktops, Laptops and UPS and projectors & allied equipment at Vidyut Soudha	6.88
14	Awarding of Annual Rate Contract for Reloading of printer toner cartridge	4

15	Procurement of Accessories, Spares and Consumables for Servers, Computers, Laptops, Projectors, Printer and UPS system etc... available in the TSTRANSCO, Vidyut Soudha	10
16	Insurance of Servers, Computers, Printers and allied equipment of TSTRANSCO in Vidyut Soudha	0.4
17	Comprehensive Annual Maintenance Contract for 10 KVA, 3Ph RC-All Tech UPS available at Vidyut Soudha, TSTRANSCO, Hyderabad for the period from 01.05.2019 to 30.04.2022	0.2
18	Procurement & Renewal of Software Licenses for TSTRANSCO Website	0.5
19	Payment towards SAP Annual Technical Services (ATS) for calendar year 2021 (both old and new licenses)	100.21
20	Payment towards SAP Annual Technical Support Services towards Additional Pay Roll Licenses (for Artisans) for calendar year 2021 (to be Procured)	1.7
21	Procurement of Bulk SMS for utilization in ERP System Services	0.15
22	Advance payment to M/s. BSNL for providing 130 Nos. VPNoBB leased circuits Recurring Bill for the FY 2020-21.	39
23	Advance payment to M/s. BSNL for providing 1 No. 10 MBPS ILL leased circuit at CTI, SAP Project Office; Erragadda & 1 No. 4 MBPS leased circuit between Vidyut Soudha and CTI, SAP Project Office, Erragadda- Recurring Bill for the period from 01.04.2020 to 31.03.2021.	4.5
24	Advance payment to M/s. BSNL for providing 18 nos. MPLS VPN leased circuits recurring bill for the FY 2020-21.	33
25	Advance payment to M/s. BSNL for providing RF AMC charges for 109 Nos. leased circuits for the period from 01.07.2020 to 30.06.2021.	20
26	Procurement of network equipment spares like Unmanaged Switches, CAT6 Cable, Media Converters, Managed SMB Switches for Zone/Circle/Divisions.	25
27	Revamping of LAN connectivity between NOC, IFS Server Room, IT Center and DATA Center at Vidyut Soudha.	25

<b>(II)</b>	<b>Unforeseen/Unplanned activities</b>	
1	Miscellaneous	6
R&M Budget Total(I+II)		
Or say (Rs.)		448.31
Grand Total Amount for Capital and R&M Budget		Rs.591.31
Or say (Rs.)		Rs.591.00
(Rupees Five Crores Ninety One Lakhs Only)		

(By order and in the name of Transmission Corporation of Telangana Limited)

Sd/-  
CHAIRMAN & MANAGING DIRECTOR  
TSTRANSCO

To  
The Chief Engineer (IT) /TSTRANSCO/Vidyut Soudha.

Copy Communicated to:

The FA&CCA (Accounts & CFO)/ TSTRANSCO /Vidyut Soudha /Hyd.

The Pay Officer/TSTRANSCO/Vidyut Soudha /Hyd.

The PS to Chairman & Managing Director/TSTRANSCO/Vidyut Soudha /Hyd

The PS to JMD/(Finance,Comml&HRD) / Vidyut Soudha /Hyd

The Divisional Engineer/IT/ Vidyut Soudha /Hyd.

The Divisional Engineer/SAP-2/ Vidyut Soudha /Hyd

The Divisional Engineer/Telecom/ERP/ Vidyut Soudha /Hyd.